

# STATE OF UTAH CONTRACT PASS THROUGH FUNDING AGREEMENT GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

1. **CONTRACTING PARTIES:** This pass through funding contract (this "Contract") is between the State of Utah, Governor's Office of Economic Opportunity, referred to as the State, and the following Grantee:

Weber County Government 2380 Washington Blvd Ogden, UT 84401

Federal Tax ID: 87-6000308

Legal Status of Contractor: Governmental Agency

Vendor #: VC0000111958

Contact Person: Stephanie Russell

Phone #: (801) 399-8419

Email: srussell@webercountyutah.gov

2. GENERAL PURPOSE OF CONTRACT: The general purpose of this Contract is to provide pass through funding as directed by the Utah State Legislature.

#### 3. CONTRACT PERIOD:

Effective Date: July 1, 2025

Termination Date: June 30, 2026, with no option for renewal. Unless either party terminates this Contract in accordance with the terms and conditions herein, this Contract will remain in effect for the entire term.

4. CONTRACT AMOUNT: The State shall pay to the Grantee no more than a maximum of \$75,000.00 for costs authorized under this Contract. All expenditures and activities must comply with all attachments herein and must occur before this Contract terminates. Funding must not be used for purposes contrary to Federal, state, or local laws.

Commodity Code: 99999

## 5. ATTACHMENTS INCLUDED AND MADE PART OF THIS CONTRACT:

Attachment A - Standard Terms and Conditions for Pass Through Grants

Attachment B – Reporting Requirements

Attachment C – Certification Attachment D – Scope of Work

Any conflicts between Attachment A and any other Attachment will be resolved in favor of Attachment A.

## 6. CONTACT INFORMATION:

**Grantor:** Governor's Office of Economic Opportunity

Name: Jason Marden Title: Finance Director

Address: 60 East South Temple, 3rd Floor

Salt Lake City, UT 84111

**Phone:** (801) 538-8624 **E-mail:** jmarden@utah.gov

# 7. CONTRACT EXECUTION:

Contract Number: 260632835

Each person signing this Contract represents and warrants that he/she is duly authorized and has legal capacity to execute and deliver this Contract and bind the parties hereto. Each signatory represents and warrants to the other that the execution and delivery of the Contract and the performance of each party's obligations hereunder have been duly authorized and that the Contract is a valid and legal Contract binding on the parties and enforceable in accordance with its terms. This Contract is not fully executed until all parties, including but not limited to the Utah Division of Finance, have signed this Contract.

BY SIGNING THIS CONTRACT, THE GRANTEE HEREBY ACKNOWLEDGES THAT THE GRANTEE HAS READ, UNDERSTOOD, AND AGREES TO THE TERMS AND CONDITIONS OF THIS CONTRACT.

THE STATE OF UTAH	WEBER COUNTY GOVERNMENT
Name:	Name:
Title:	Title:
Date:	Date:
Governor's Office of Economic Opportunity	
Name:	
Title:	
Date:	
Governor's Office of Economic Opportunity	
Date:	
Division of Finance State of Utah	

#### ATTACHMENT A: PASS THROUGH TERMS AND CONDITIONS

- 1. **DEFINITIONS:** The following terms shall have the meanings set forth below:
  - **a.** "Contract" means these terms and conditions, the cover pages, and all other attachments and documents incorporated by reference.
  - b. "State" means the State of Utah Department, Division, Office, Bureau, Agency, or other State entity identified on this Contract.
  - c. "Pass Through Money" means money derived from State fees or tax revenues that are owned, held, or administered by the State.
  - **d.** "Grantee" means the individual or entity which is the recipient of Pass Through Money from the State. The term "Grantee" includes Grantee's agents, officers, employees, and partners.
  - e. "Non-Public Information" means information that is deemed private, protected, controlled, or exempt from disclosure under the Government Records Access and Management Act ("GRAMA") or as non-public under other applicable State and Federal laws. Non-Public Information includes those records the State determines are protected after having properly received a written claim of business confidentiality as described in Utah Code § 63G-2-309. The State reserves the right to identify additional information that must be kept non-public under Federal and State laws.
  - f. "SubGrantees" means persons or entities under the direct or indirect control or responsibility of Grantee, including, but not limited to: Grantee's agents; consultants; employees; authorized resellers; or anyone else for whom Grantee may be liable at any tier, including a person or entity providing or performing this Contract, such as Grantee's manufacturers, distributors, and suppliers.
- 2. SCOPE: This Contract will provide funding to assist Grantee to perform its responsibilities under this Contract.
- 3. PAYMENT: Unless otherwise stated in this Contract, the State agrees to pay Grantee in two (2) semi-annual installments.
  - **a.** Grantee may submit an invoice, totaling up to 75% of the maximum amount to be paid under this Contract, anytime between July 1 and December 31 of the fiscal year.
  - **b.** Grantee may submit a second invoice, totaling up to the remaining 25% of the maximum amount to be paid under this Contract, between January 1 and June 30 of the fiscal year.
  - c. The State will make payments to Grantee within thirty (30) days after a correct invoice is received. All payments to Grantee will be remitted by mail, electronic funds transfer, or the State of Utah's Purchasing Card (major credit card). If payment has not been made after sixty (60) days from the date the State receives a correct invoice, then interest may be added by Grantee as prescribed in the Utah Prompt Payment Act.
  - d. The acceptance by Grantee of final Pass Through Money payment, without a written protest filed with the State within ten (10) business days of receipt of final payment, shall release the State from all claims and all liability to Grantee. No State payment is to be construed to prejudice any claims that the State may have against Grantee. The State may withhold, adjust payment amount, or require repayment of any Pass Through Money under this Contract that is: (i) provided in reliance on an inaccurate or incomplete representation, (ii) unsupported by sufficient invoices or other documentation, (iii) not used by Grantee for the project identified, (iv) used for any purpose in violation of the terms of this Contract or in violation of the law, or (v) paid in excess of what is actually owed.

#### 4. ROLE OF GRANTEE:

- **a.** Grantee shall ascertain that expenditures made are for the purposes appropriate to and related to the request presented to the Legislature.
- **b.** Grantee shall provide a status report for each invoice requesting payment. Each report must include: (i) a description of how the funding will be (or has been) used; (ii) an annual budget reflecting funding sources received; and (iii) a description of performance measures used to track the success of the program, which must relate directly to the purpose for the grant as described to the legislature in the original request.

# 5. LAWS AND REGULATIONS:

**a.** During the term of this Contract, Grantee will comply with all applicable Federal and State constitutions, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements.

b. Grantee understands and agrees to comply with applicable provisions of Utah Code § 51-2a-102, 51-2a-201, 51-2a-301, and 63J-1-220. Before receiving any Pass Through Money, Grantee shall provide all documentation required by the sections of the Utah Code referenced in this section, in particular documentation evidencing the amounts of government received monies listed in 51-2a-201.5(2). Grantee acknowledges that the State is bound by the provisions referenced in this section, and may withhold or demand return of Pass Through Money if Grantee fails to comply with any provisions of these sections of the Utah Code, as amended. Grantee shall provide to the State, in a form and manner prescribed by the State, an itemized report at least annually detailing the expenditure of Pass Through Money.

- 6. RECORDS ADMINISTRATION: Grantee shall maintain or supervise the maintenance of all records, receipts and any other documentation necessary to properly account for: (i) payments made by the State to Grantee under this Contract, (ii) Grantee's performance of this Contract terms and milestones, and (iii) outcomes reported to the State by Grantee. Grantee shall retain these records for at least six (6) years after final payment, or until all audits initiated within the six (6) years have been completed, whichever is later. Grantee shall allow, at no additional cost, State of Utah and Federal auditors, State staff, and/or a party hired by the State, access to all records necessary to account for all Pass Through Money received by Grantee as a result of this Contract and to verify that Grantee's use of the Pass Through Money is appropriate and has been properly reported.
- 7. CONFLICT OF INTEREST: Grantee represents that no material conflict of interest exists in relation to its receipt of Pass Through money under this contract and that none of Grantee's officers or employees are officers or employees of the State of Utah, unless full and complete disclosure has been made to the State.
- **8. INDEPENDENT CAPACITY:** Grantee and SubGrantees, in the performance of this Contract, shall act in an independent capacity and not as officers, employees, or agents of the State.
- 9. EMPLOYMENT PRACTICES: Grantee shall abide by Federal and State employment laws, including: (i) Title VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000e) which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services, on the basis of race, religion, color, or national origin; (ii) Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; (iii) 45 CFR 90 which prohibits discrimination on the basis of age; (iv) Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990 which prohibits discrimination on the basis of disabilities; and (v) Utah's Executive Order, dated December 13, 2006, which prohibits unlawful harassment in the workplace. Grantee shall further abide by any other laws, regulations, or orders that prohibit the discrimination of any kind by any of Grantee's employees.
- **10. AMENDMENTS:** The parties may amend this Contract only by mutual written agreement, which amendment will be attached to this Contract. Automatic renewals will not apply to this Contract even if listed elsewhere in this Contract.
- 11. **TERMINATION:** Unless otherwise stated in this Contract, either party may terminate this Contract with cause and upon written notice to the other party, at any time in advance of the specified termination date. Under this section 11, "cause" means, without limitation, any material violation of the terms of the program or this Contract.
- 12. NOTICE OF CHANGE OR REORGANIZATION: If a change or reorganization occurs which affects Grantee's ability to perform under this Contract, Grantee shall immediately notify the State. Changes or organizations that require notification to the State include, but are not limited to the following:
  - **a.** Material change in the amount of type of facilities, assistance, or staff Grantee provides to facilitate this Contract; or
  - **b.** Any other change or reorganization that Grantee reasonably expects would be of interest or value to the State in the administration of this Contract.
- 13. NONAPPROPRIATION OF FUNDS, REDUCTION OF FUNDS, OR CHANGES IN LAW: Upon thirty (30) days written notice delivered to Grantee, the State may terminate this Contract, in whole or in part, if the State determines that: (i) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Contract; or (ii) a change in available funds affects the State's ability to pay under this Contract. A change of available funds as used in this section 13, includes, but is not limited to, a change in Federal or State funding, whether as a result of a legislative act or by order of the President or the Governor.

14. WORKERS COMPENSATION INSURANCE: Grantee shall maintain, during the term of this Contract, workers' compensation insurance for all its employees, as well as any SubGrantees as required by law.

- **15. COMMERCIAL GENERAL LIABILITY INSURANCE:** Grantee shall maintain, during the term of this Contract, commercial general liability (CGL) from an insurance company authorized to do business in the State of Utah. The limits of the CGL insurance policy will be no less than one million dollars (\$1,000,000.00) per person per occurrence and two million dollars (\$2,000,000.00) aggregate.
  - A certificate of insurance, showing up-to-date coverage, shall be on file with the State during the term of the contract.
  - **b.** The State reserves the right to require higher or lower insurance limits where warranted. Failure to provide proof of insurance as required will be deemed a material breach of this Contract. Grantee's failure to maintain this insurance requirement for the term of this Contract may be grounds for immediate termination of this Contract.
- **16. REVIEWS:** The State may perform reviews, and/or comment upon Grantee's use of the Pass Through Money. Such reviews will not waive the requirement of Grantee to meet all the terms and conditions of this Contract.
- 17. ASSIGNMENT: Grantee may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of the State.
- 18. PUBLIC INFORMATION: This Contract and invoices will be public records in accordance with GRAMA. Grantee gives the State express permission to make copies of this Contract, related documents, and invoices in accordance with GRAMA. Except for sections identified in writing by Grantee and expressly approved by the State of Utah Division of Purchasing and General Services, all of which must be in accordance with GRAMA, Grantee also agrees that non-protected portions of Grantee's Application will be a public document, and copies may be given to the public as permitted under GRAMA. The State is not required to inform Grantee of any GRAMA requests for disclosure of this Contract, related documents, or invoices.
  - a. Where Grantee is a private entity, Grantee may designate certain business information as protected under GRAMA pursuant to Utah Code § 63G-2-305 and 63G-2-309. Grantee shall comply with the requirements of GRAMA as it relates to information regarding trade secrets and information that should be protected under business confidentiality.
- 19. NON-PUBLIC INFORMATION: If Non-Public Information is disclosed to Grantee, Grantee shall: (i) advise its agents, officers, employees, partners, and SubGrantees of the obligations set forth in this Contract; (ii) keep all Non-Public Information strictly confidential; and (iii) not disclose any Non-Public Information received by it to any third parties. Grantee will promptly notify the State of any potential or actual misuse or misappropriation of Non-Public Information. Grantee shall be responsible for any breach of this duty of confidentiality, including any required remedies and/or notifications under applicable law. Upon termination or expiration of this Contract and upon request by the State, Grantee will return all copies of Non-Public Information to the State or certify, in writing, that the Non-Public Information has been destroyed. This duty of confidentiality will be ongoing and survive the termination or expiration of this Contract.

#### **20. INDEMNITIES:**

- a. For Private Entity Grantees: This section 20.a. is applicable only to Grantees that are private entities. Grantee is fully liable for the actions of its agents, employees, officers, partners, and SubGrantees, and fully indemnifies, holds harmless, and will defend the State from all claims, losses, suits, actions, damages, and costs of every name and description arising out of Grantee's performance of this Contract caused by any intentional act or negligence of Grantee, its agents, employees, officers, partners, or SubGrantees, without limitation; provided, however, that Grantee does not indemnify for that portion of any claim, loss, or damage arising hereunder due to the sole fault of the State. The parties agree that if there are any limitations of Grantee's liability, including a limitation of liability clause for anyone for whom Grantee is responsible, such limitations of liability do not apply to injuries to persons, including death, or to damages to property.
- b. For Governmental Entity Grantees: This section 20.b. is applicable only to Grantees that are governmental entities. Both parties to this Contract are governmental entities as defined in the Utah Governmental Immunity Act (Utah Code § 63G-7-101 et. seq.). Nothing in this Contract will be construed

as a waiver by either or both parties of any rights, limits, protections or defenses provided by the Utah Governmental Immunity Act. Nor shall this Contract be construed, with respect to third parties, as a waiver of any governmental immunity to which a party to this Contract is otherwise entitled. Subject to and consistent with the Utah Governmental Immunity Act, each party is responsible for its own actions or negligence and will defend against any claim or lawsuit brought against it. There are no indemnity obligations between these parties, except for indemnification for infringement and indemnification for breach of duty of confidentiality as specified in this section 20.

- c. Indemnification for Infringement: Grantee indemnifies and holds the State harmless from and against any and all damages, expenses (including reasonable attorneys' fees), claims, judgments, liabilities, and costs in any action or claim brought against the State for infringement of a third party's copyright, trademark, trade secret, or other proprietary right. If there are any limitations of Grantee's liability, such limitations of liability will not apply to this section 20.c.
- d. Indemnification for Breach of Duty of Confidentiality: As permitted by law, Grantee indemnifies, holds harmless, and will defend the State, including anyone for whom the State is liable, from claims related to a breach of the duty of confidentiality, as described in section 18, including any notification requirements, by Grantee or anyone for whom Grantee is liable.
- 21. OWNERSHIP IN INTELLECTUAL PROPERTY: Each party recognizes that it has no right, title, or interest, proprietary or otherwise, in the intellectual property owned or licensed by the other party, unless otherwise agreed upon by both parties in writing.
- 22. PUBLICITY: Grantee shall submit to the State for written approval all advertising and publicity matters relating to this Contract. The State may, at its sole discretion, provide approval, which must be in writing. If the State provides approval for advertising or publicity, Grantee shall give recognition and credit to the State of Utah in Advertising or public notice, at least in the form of a public acknowledgement of the receipt of state funds.
- **23. WAIVER:** A waiver of any right, power, or privilege will not be construed as a waiver of any subsequent right, power, or privilege.
- **24. ATTORNEYS' FEES:** In the event of any judicial action to enforce rights under this Contract, the prevailing party will be entitled its costs and expenses, including reasonable attorneys' fees, incurred in connection with such action. This provision does not apply to Grantees that are governmental entities.
- 25. ORDER OF PRECEDENCE: In the event of any conflict in the terms and conditions in this Contract, the order of precedence shall be: (i) this Attachment A; (ii) Contract signature page(s); (iii) the State's additional terms and conditions, if any; (iv) any other document listed or referenced in Contract; then (v) Grantee's terms and conditions that are attached to this Contract, if any. Any provision attempting to limit the liability of Grantee or the rights of the State must be in writing and attached to this Contract, or the provision will be void.
- **26. GOVERNING LAW AND VENUE:** This Contract is governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Contract will be brought in a court of competent jurisdiction in the State of Utah. Venue will be in Salt Lake City, in the Third Judicial District Court for Salt Lake County.
- **27. SURVIVAL OF TERMS:** Termination or expiration of this Contract will not extinguish or prejudice the State's right to enforce this Contract with respect to any default or defect in the Services that has not been cured.
- **28. SEVERABILITY:** The invalidity or unenforceability of any provision, term, or condition of this Contract will not affect the validity or enforceability of any other provision, term, or condition of this Contract, which will remain in full force and effect.
- **29. ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.

(Revision date: 25 October 2019)

## **ATTACHMENT B: REPORTING REQUIREMENTS**

- 1. PUBLIC FUNDS: Grantee shall comply with applicable state statutes on reporting and expenditure of public funds. Specifically, UCA 63J-1-220(2)(b) requires the recipient entity to provide the state agency with annual reports and a final report.
- 2. ANNUAL REPORT: Grantee shall provide annually a written report to the State on or before the Friday of the last full week of April. The report must respond to each of the items below in the order specified:
  - a. The actual amount spent and the time frame this amount was spent;
  - b. The projected spending by fiscal year-end (June 30 of each year);
  - c. The difference between the appropriated (contracted) and actual amount used;
  - d. An explanation of why the funding was requested or granted and how it was expected to solve or ameliorate an issue;
  - e. An assessment of implementation which includes: (i) what month and year the project, program, or bill was fully implemented, (ii) whether the project or program encountered any factors that caused a delay in implementation and explanation of these factors, and (iii) whether the project or program encountered any factors that caused a change in scope and an explanation of these factors;
  - f. An assessment of accuracy which includes: (i) how much of the appropriation was spent as of the last reporting period, (ii) the date of the last reporting period, and (iii) how much of the appropriation is expected to be spent by fiscal year-end (June 30 of each year); and
  - g. An assessment of performance which includes: (i) how the success of the project or program is being measured, and (ii) how successful the project or program has been according to those metrics.
- **3. FINAL REPORT:** With request for final payment Grantee shall submit a final report to the State. The final report must address the following:
  - a. Each topic outlined in the Scope of Work, included as attachment D;
  - b. How Grantee used funds or will use funds; and
  - c. The anticipated date that the project or program will be completed.
- **4. REPORTING CERTIFICATION:** By signing and entering into this Contract with the State, the Grantee certifies that the Grantee shall provide an itemized report at least annually and a final written report detailing the expenditure of the state money as described in UCA 63J-1-220.

## ATTACHMENT C: CERTIFICATION

Grantee certifies that Grantee will comply with state and Federal statutes, regulations, polices, guidelines, and requirements for a non-profit entity. Specifically, Utah Code Annotated 51-2a-102(6)(f) and 51-2a-201.5 require a nonprofit organization (NGO) to disclose annually, whether the NGO received a minimum of \$25,000 in combined Federal pass through, state, and local money in both the previous year and the current fiscal year, to the State Agency which provided state or Federal pass through money. Additional reporting is required law to the State Auditor and will vary, depending on the amount of total Federal, state and local funding received from all sources during an NGO's fiscal year.

The type of report required to the State Auditor is based on the following thresholds: more than \$25,000 but less than \$100,000 requires a fiscal report to the Auditor, more than \$100,000 but less than \$350,000 requires a compilation of its accounts by an independent CPA, more than \$350,000 but less than \$1,000,000 requires a review of its accounts by an independent CPA, more than \$1,000,000 requires an audit by an independent CPA. Definitions of each of these reports are found in UCA 51-2a-102.

Grantee certifies that Grantee met or exceeded or anticipates meeting or exceeding the following dollar threshold in combined revenues of Federal pass through, state or local money for the state fiscal year July 1 – June 30.

$\boxtimes$	\$25,000 or more but less than \$100,000
	\$100,000 or more but less than \$350,000
	\$350,000 or more but less than \$1,000,000
	\$1,000,000 or more
OR	
	Grantee certifies that Grantee will not or does not expect to meet or exceed the \$25,000 threshold in combined revenues of Federal pass through, state or local money for the fiscal year.

Additional details about the reporting requirements can be found on the Utah State Auditor website.

#### ATTACHMENT D: SCOPE OF WORK

## **Objective / Purpose Statement**

This project supports upgrades and maintenance to the Ogden Golf and Country Club for the hosting of the 2025 PGA Korn Ferry Tour Utah Championship, marking the event's inaugural year in Weber County.

The Korn Ferry Tour serves as the official development tour for the PGA Tour, drawing national athletes, spectators, and media coverage. The requested \$75,000 in state pass-through funding will be used to prepare facilities, enhance visitor experience, and ensure the successful execution of this professional sporting event.

These improvements and event preparations will benefit the State of Utah and Weber County by:

- Promoting tourism and attracting national and international visitors.
- Stimulating local business activity, including hotels, restaurants, retail, and transportation providers.
- Enhancing Utah's reputation as a premier destination for professional sports and outdoor recreation.
- Providing community engagement opportunities through volunteer programs, youth golf clinics, and local partnerships.

The project directly supports the Governor's Office of Economic Opportunity's mission to advance Utah's economic prosperity by leveraging major events to drive sustainable regional growth and exposure.

## **Key Activities / Commitments**

The following activities will be completed using the state appropriation and local matching resources:

- 1. Facility Preparation and Upgrades
  - Conduct minor upgrades and maintenance at the Ogden Golf and Country Club to meet PGA tournament standards.
  - Install temporary facilities such as hospitality tents, spectator areas, and signage.
  - Improve accessibility, parking, and spectator flow to accommodate increased attendance.
- 2. Event Planning and Coordination
  - Coordinate with the PGA Korn Ferry Tour and the Utah Sports Commission to finalize operational logistics, schedules, and security plans.
  - Engage local vendors and service providers to support food service, transportation, and hospitality operations.
  - Recruit and manage volunteers for tournament operations.
- 3. Tourism and Marketing Initiatives
  - Promote Weber County and Utah through joint marketing campaigns emphasizing golf tourism, outdoor recreation, and local attractions.
  - Highlight Ogden and Weber County through pre-event and live media coverage.
  - Organize community engagement activities such as youth golf clinics, business sponsorships, and fan
    events
- 4. Event Execution and Evaluation
  - Oversee on-site tournament management in coordination with PGA officials.
  - Collect data on attendance, visitor spending, and hotel occupancy.
  - Compile a post-event report summarizing economic and tourism outcomes.

#### **Deliverables / Performance Measures**

Performance Measure	Description	Target Outcome
Economic Impact	Total direct and indirect spending generated by the event	\$3.4 million in Weber County; \$5 million statewide
Media Exposure	Estimated global media value from broadcasts and digital reach	\$24 million worldwide media value
Attendance	Total number of visitors, spectators, and participants	20,000+ attendees over event week
Tourism Impact	Hotel occupancy rates, restaurant and retail revenue	90%+ occupancy during tournament week

Performance Measure	Description	Target Outcome		
Community Engagement	Number of volunteers, youth participants, and local sponsors	300+ volunteers and 25+ sponsors		

Performance will be documented through post-event surveys, tourism and lodging reports, and media analytics compiled in collaboration with the Utah Sports Commission and Weber County Economic Development.

Budget		
Funding Source	Amount	Purpose / Use of Funds
State Appropriation (GOEO)	\$75,000	Facility upgrades, event logistics, marketing, and reporting
Utah Sports Commission	\$50,000 (in-kind and financial)	Event sponsorship, promotion, and coordination
PGA Korn Ferry Tour / Sponsors	\$125,000 (in-kind and cash)	Tournament operations, hospitality, and production
Weber County (Local Match)	\$25,000 (staff & logistics)	Administrative coordination, tourism promotion, and reporting
Total Project Cost	\$275,000	<i>Z</i>

## **Budget Narrative:**

The \$75,000 state appropriation will fund activities directly related to the successful execution of the 2025 Utah Championship. Expenditures will include:

- Facility preparation and upgrades: \$30,000
- Event logistics and temporary infrastructure: \$20,000
- Marketing, promotion, and community engagement: \$15,000
- Performance reporting and administrative coordination: \$10,000

Grantee acknowledges Grantee's responsibility to submit audit reports, respond to legislative or Governor inquiries, and comply with other reporting rules to receive Final payment.